

Riverside HOA

	2019 Budget	2019 Actual	2020 Budget	2020 Actual	2021 Budget
Collections from Residents					
PayPal (less PayPal fees)	11,056.66	17,986.00	19,000.00	15,112.00	19,000.00
less PayPal fees		(612.97)	(665.00)	(498.26)	(665.00)
Check + cash	970.00	2,642.50	2,700.00	3,730.00	4,000.00
Total Income	12,026.66	20,015.53	21,035.00	18,343.74	22,335.00
Expenses					
Annual Corporate Registration	30.00	30.00	30.00	30.00	30.00
SS Council of Neighborhoods	75.00	75.00	75.00		75.00
Membership	0.00	559.40	1,000.00	234.91	1,000.00
Formsite	249.95	249.95	249.95	249.95	250.00
P.O. Box Annual Fee	82.00		92.00	106.00	106.00
Insurance	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00
Landscaping-Reimbursements	1,500.00	2,661.90	2,800.00	4,036.45	3,000.00
Landscaping-Entrance Maintenance	4,000.00	4,831.56	4,250.00		4,295.00
Halloween-Reimbursements	1,000.00	543.21	1,000.00	225.41	1,000.00
Neighborhhod Enhancements/Other social	0.00		500.00		1,000.00
Graduation sign/parade	0.00			564.28	500.00
Traffic Enforcement/Calming	2,000.00	3,993.80	9,000.00	2,640.00	8,500.00
Website	0.00			522.56	530.00
Miscellaneous-Meetings, Flyers, etc	500.00	818.97	789.05	210.00	800.00
Total Expenses	10,685.95	15,012.79	21,035.00	10,068.56	22,335.00
Net Income	1,340.71	5,002.74	0.00	8,275.18	0.00